

**Explanation of variances – pro forma**

Name of smaller authority: **Edington Parish Council**  
 County area (local councils and **Wiltshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,724	6,674					
2 Precept or Rates and Levies	13,000	15,500	2,500	19.23%	YES		Apart from normal increases to PC expenses £1000 was allocated to Burial Ground *
3 Total Other Receipts	5,932	6,757	825	13.91%	NO		*improvements
4 Staff Costs	5,132	5,434	302	5.88%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,860	7,062	-3,798	35.00%	YES		This was largely due to Covid lockdown restrictions which prevented the PC from carrying **
7 Balances Carried Forward	6,674	16,445			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,674	16,445				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	67,970	71,698	3,728	5.48%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

\*\*out projects such as BG and PF improvements (currently on hold); and last years expenses

were higher by £940 being payment of monies donated for Tubbs Charity