

EDINGTON PARISH COUNCIL - STATEMENT OF ESTIMATES and ACTUAL EXPENSES

	2019/20		2020/21		2021/22		2022/23		2023/24		2024/25		2025/26		2026/27	
	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL
WALC Sub	£295.00	£284.18	£290.00	£298.27	£310.00	£294.73	£310.00	£295.25	£300.00	£297.26	£300.00	£303.71	£310.00	£322.09	£340.00	
Insurance	£300.00	£275.92	£300.00	£277.34	£300.00	£280.22	£300.00	£308.70	£330.00	£354.71	£400.00	£433.71	£500.00	£530.48	£600.00	
Audit	£150.00	£25.00	£150.00	£25.00	£150.00	£25.00	£75.00	£0.00	£75.00	£0.00	£75.00	£0.00	£1,000.00	£302.00	£400.00	
Burial Ground Grasscutting	£825.00	£448.00	£500.00	£0.00	£500.00	£0.00	£500.00	£455.00	£550.00	£411.25	£500.00	£470.00	£550.00	£290.00	£450.00	
Burial Ground General/CPF	£0.00	£0.00	£0.00	£99.61	£1,000.00	£6.50	£2,000.00	£300.50	£0.00	£549.73	£0.00	£0.00	£0.00	£0.00	£0.00	
Village Maintenance	£800.00	£974.57	£2,900.00	£617.70	£1,300.00	£326.37	£1,170.00	£685.00	£1,200.00	£519.56	£4,589.00	£3,389.96	£6,000.00	£3,979.72	£5,000.00	
Defibrillator	£0.00	£2,075.40	£0.00	£0.00	£130.00	£139.19	£1,000.00	£298.08	£150.00	£204.51	£150.00	£130.80	£200.00	£276.00	£450.00	
Playfield	£1,600.00	£1,734.23	£2,800.00	£1,384.59	£1,000.00	£719.93	£1,600.00	£930.00	£1,600.00	£1,925.60	£4,139.00	£180.00	£1,000.00	£2,455.01	£1,500.00	
Elections	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500.00	£310.00	£0.00	
Clerk's Salary	£4,100.00	£4,106.52	£4,188.00	£5,131.32	£5,400.00	£5,233.80	£5,400.00	£5,599.80	£6,000.00	£5,965.80	£6,000.00	£6,200.00	£6,400.00	£6,376.59	£6,600.00	
Clerk's expenses	£100.00	£100.00	£100.00	£0.00	£100.00	£100.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	
Bus Shelter	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£150.00	£0.00	£0.00	£0.00	£0.00	
Room Hire	£156.00	£156.00	£190.00	£144.00	£168.00	£84.00	£175.00	£256.00	£240.00	£180.00	£300.00	£220.00	£400.00	£170.00	£300.00	
Community First Subscription	£45.00	£40.00	£45.00	£0.00	£45.00	£0.00	£45.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Highway Issues	£0.00	£4.49	£10.00	£250.00	£365.00	£0.00	£400.00	£230.16	£500.00	£620.00	£5,000.00	£609.30	£3,000.00	£7,627.60	£3,000.00	
Benches maintenance	£50.00	£0.00	£50.00	£0.00	£50.00	£36.23	£50.00	£87.21	£100.00	£0.00	£100.00	£46.35	£100.00	£66.96	£100.00	
Annual Parish Meeting	£40.00	£24.00	£40.00	£0.00	£30.00	£0.00	£30.00	£0.00	£30.00	£0.00	£30.00	£16.28	£30.00	£0.00	£20.00	
Contingencies	£450.00	£220.00	£617.00	£0.00	£957.00	£0.00	£750.00	£141.80	£750.00	£0.00	£0.00	£139.22	£300.00	£537.39	£500.00	
Neighbourhood Plan	£300.00	£0.00	£120.00	£0.00	£120.00	£0.00	£220.00	£0.00	£100.00	£0.00	£100.00	£0.00	£500.00	£1,031.40	£500.00	
Car Park	£200.00	£638.00	£300.00	£260.00	£3,000.00	£397.96	£900.00	£603.00	£3,000.00	£715.00	£500.00	£0.00	£0.00	£3,211.42	£500.00	
Clerks Society	£90.00	£106.00	£120.00	£109.00	£120.00	£112.00	£120.00	£112.00	£120.00	£112.00	£120.00	£110.00	£120.00	£158.00	£200.00	
CPRE Sub	£36.00	£36.00	£40.00	£36.00	£40.00	£0.00	£40.00	£36.00	£40.00	£0.00	£40.00	£60.00	£60.00	£0.00	£60.00	
4 Villages Link	£50.00	£50.00	£50.00	£50.00	£50.00	£0.00	£50.00	£50.00	£100.00	£0.00	£100.00	£0.00	£50.00	£0.00	£0.00	
Parish News	£100.00	£100.00	£100.00	£100.00	£100.00	£0.00	£100.00	£100.00	£50.00	£0.00	£50.00	£50.00	£100.00	£0.00	£100.00	
Three Villages Minibus	£30.00	£30.00	£30.00	£30.00	£30.00	£0.00	£30.00	£30.00	£30.00	£0.00	£30.00	£30.00	£30.00	£0.00	£0.00	
Website	£75.00	£52.67	£100.00	£45.48	£75.00	£45.48	£75.00	£24.00	£100.00	£107.40	£200.00	£274.25	£800.00	£5,728.00	£0.00	
Covid-19	£0.00	£0.00	£0.00	£53.45	£0.00	£0.00	£300.00	£236.25	£275.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Local Council Review	£20.00	£20.00	£20.00	£0.00	£20.00	£0.00	£20.00	£0.00	£20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Christmas/Village Events	£100.00	£0.00	£0.00	£0.00	£100.00	£14.00	£100.00	£41.38	£100.00	£0.00	£100.00	£0.00	£100.00	£0.00	£100.00	
ICO Registration	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£40.00	£52.00	£52.00	
Bank Charges														£51.00	£51.00	
TOTAL	£9,952.00	£12,040.98	£13,100.00	£8,951.76	£15,500.00	£7,855.41	£16,000.00	£11,060.13	£16,000.00	£12,202.82	£23,213.00	£12,953.58	£22,290.00	£33,675.66	£21,023.00	
PRECEPT REQUEST	£10,000.00		£13,000.00		£16,000.00		£16,000.00		£16,000.00		£21,000.00		£21,000.00		£21,000.00	
GRANTS TO EXTERNAL BODIES																
ILC (Carer Support)	£40.00	£40.00		£40.00		£40.00							£50.00	£50.00	£50.00	
Parish Hall	£500.00	£0.00		£0.00		£0.00							£0.00	£0.00	£0.00	
Dorothy House	£50.00	£50.00		£50.00		£50.00							£50.00	£50.00	£50.00	
Bobby Van	£40.00	£40.00		£40.00		£40.00							£50.00	£50.00	£50.00	
Splash	£40.00	£40.00		£40.00		£40.00							£50.00	£50.00	£50.00	
Youth Action	£40.00	£40.00		£40.00		£40.00							£50.00	£50.00	£50.00	
CAB	£45.00	£45.00		£45.00		£45.00							£50.00	£50.00	£50.00	
Air Ambulance															£50.00	£50.00
Braton Youth Band/Edington Brass		£45.00		£30.00		£30.00									£50.00	£50.00
Wiltshire Search and Rescue													£50.00	£50.00	£50.00	
TOTAL GRANTS	£755.00	£300.00		£285.00		£285.00							£350.00	£450.00	£450.00	