

Explanation of variances – pro forma							
Name of smaller authority:		Edington					
County area (local councils and p		Wiltshire					
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes							
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:							
- variances of more than 15% between totals for individual boxes (except variances of less than £200); - variances of £100,000 or more require explanation regardless of the % variation year on year; - New from 2025/26 onwards; variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000							
	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,205	49,517				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	21,000	21,000	0	0.00%	NO		
3 Total Other Receipts	15,240	931	-14,309	93.89%	YES		See 3 attached
4 Staff Costs	6,397	0	-6,397	100.00%	YES		See 4 attached
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,531	29,805	21,274	249.37%	YES		See 6 attached
7 Balances Carried Forward	49,517	41,643				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	49,517	41,643				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	71,698	76,536	4,838	6.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		
Rounding errors of up to £2 are tolerable							
Variances of £200 or less are tolerable							

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- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £8,500,000

Explanation of Variances - Narrative									
3. Total other Receipts			This year in brackets or as a minus figure						
VAT		2099.70	(nil)	There was no VAT reclaim this year					
Playfield		2000.00	(nil)	This was a grant received. No Grant received this year					
CIL		9992.56	(nil)	No CIL this year					
Donations		400.00	(nil)	This was a donation to the cost of a bench. None this year					
Village Grant		200.00	(nil)	No General village grants received this year					
Burial Ground		nil	-500.00	BG fees received this year - none last year					
Footpath Books		nil	-100.00	Books sold this year - none last year					
4. Staff Costs		6396.38	(nil)	Problems with PAYE Basic Tools meant salary/exps could not be paid this year					
6. Total other pmts		: This year in brackets or as a minus figure							
Establishment charges increased by 692.91% from 1026.06 to (7109.68) made up as to:-									
a. Room Hire		220.00	(170).						
b. Old Website		306.65	-190.2						
c. New Website		nil	-5554						
d. Insurance		433.71	(530.48)						
e. PKF Audit		nil	-252						
f. Elections		nil	-310						
g. ICO fee		40.00	-52						
h. Bank Charges		9.42	(51)						
i. APM exps		16.28	nil						
Village Mntce increased by 15.36% from 4120.63 to (4753.32) and inc.a Tree Survey Fee of 480									
Burial ground		470.00	-290	hot weather reduced the cuts needed					
Playfield		801.77	-3372.84	Last year repairs/mtce 581.77, Mole clearance 140 and Land Registry fee 80. This year reps/mtce 917.83 +850.92 + 300, ROSPA Inspection 216, DGTS safety check 162, replacement bark 746.09, Playdale Site visit 180					
Car Park		nil	-3211.42	Resurfacing 1425; Footpath steps 1529.62; Gates replaced 256.80					
Subscriptions		473.81	-480.09						
Grants		760.00	-50.00	This years grants were paid early in 26/27					
Defibrillator		130.80	-391.19	Last years pads 130.80; this year battery 276, Pads 115.19					
Other		748.52	-10146.39	Last year SID exps 9.30, contribution to WC re Highway issues 600, NALC Webinar fee re NP 39.22, Retirement Gift to Village Postlady 100					
				This year new SID and exps 4627.60, contribution to WC re Highway issues 3000, retirement gift to Mrs Wickham 100, flowers for Welldressing 17.39, Master Land 1031.40 for NP advice, Roadside flower planters 960, overpayment re insurance 100 (refunded early 26/27), Mr Hailstone for NB reps 15 and Fingerpost reps 295					